

## The City &amp; County of Swansea

## EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel

Ref:

**THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS**

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government Innovative Finance Coastal Funding Programme
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	Swansea Central Area Strategic Flood Risk Mitigation: Project Appraisal Report
c. Grant value in Total £	£100,000
d. Grant period / timescale for delivery	2016-2017, with potential phasing into 2017-18
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	Lead Body
f. Detail links to existing schemes at Local, Regional or National level	Planning Policy Wales: TAN 15 Development and Flood Risk Shoreline Management Plan
g. Detail direct links to Council Policy, including, where appropriate, target areas	Swansea Central Area Regeneration Framework (2016) Swansea Local Development Plan Deposit Draft
h. List key target and proposed performance measures	The key target is to develop a fully justified approach and business case towards strategic flood risk mitigation for Swansea's Central Area.
i. <b>For EUROPEAN schemes</b> confirm that the scheme has been developed in conjunction with the European Unit – Yes /No ( <i>delete</i> )	N/A
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes / No	The PAR grant which is the subject of this current bid, does not require continuation funding. But if the PAR report demonstrates a viable project, subject to further WG support, WG would provide 75% grant and 25% from the Local Authority for a potential scheme.

k. Does the application require match-funding? Yes/No if it does where is this coming from?	Project Appraisal is 100% WG funded
l. Will the project entail the employment of additional staff and on what basis?	no
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	yes
N. Is a full EIA report required?	No

**2. Please complete the following financial information:**

	Current financial year £	Year 1 (16/17) £	Year 2 (17/18) £	Year 3 (18/19) £	Total £	Ongoing £
Total project cost:		100,000				
Capital						
Revenue		100,000				
<b>Grant applied for:</b>						
Capital						
Revenue		100,000				
<b>Match Funding Internal</b>		<b>0</b>				
<b>Match Funding External</b>		<b>0</b>				

**3. Please complete the following:**

a. Does the funding meet the Council's priorities?	<b>The funding will support the delivery of priority development sites in the City centre</b>
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	<b>The Project Appraisal Report will produce options and an economic, commercial and financial justification for the project, upon which a decision on further funding to move to detailed design and development will be dependent.</b>
c. Is there an exit plan? (link to 1j/l)	<b>no</b>
d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	<b>Advertisement on the National Procurement website – Sell2Wales</b>
e. What is the governance / management structure for the scheme? – What board/management	<b>City Regeneration Programme Board</b>

team will it be reported to?	
f. What are the major risks and how will they be managed?	Delivery of the project by the end of the financial year. Normal project management methodology, agree phases and completion dates with the appointed contractor.

**4. Authorisation**

	Name / Signature	Date
Responsible Officer: (Place)		
Responsible Officer: (People)		
(Group)/Accountant:		
External Funding Panel		
Endorsed /Not Endorsed		